

平成30年度 市税徴収実績に関する調

(単位：円)

| 区分 科目 | 予 算 額 (A) | 調 定 額 (B) | 収 入 済 額 (C) | 不納欠損額 (D) | 還付未済額 (E) | 収入未済額 (B-C-D+E) | 予算に対 する収入 割合(%) (C) / (A) | 調定に対 する収入 率(%) (C) / (B) |
|----------|---------------|---------------|----------------|--------------|--------------|--------------------|------------------------------------|-----------------------------------|
| 1 個人市民税 | 1,902,252,000 | 2,005,203,061 | 1,902,467,209 | 8,719,178 | 0 | 94,016,674 | 100.0 | 94.9 |
| 現年度分 | 1,881,798,000 | 1,910,618,278 | 1,883,101,062 | 3,015 | | 27,514,201 | 100.1 | 98.6 |
| 滞納繰越分 | 20,454,000 | 94,584,783 | 19,366,147 | 8,716,163 | | 66,502,473 | 94.7 | 20.5 |
| 2 法人市民税 | 462,512,000 | 472,023,733 | 464,361,502 | 1,391,051 | 0 | 6,271,180 | 100.4 | 98.4 |
| 現年度分 | 461,432,000 | 462,640,400 | 461,271,800 | 0 | | 1,368,600 | 100.0 | 99.7 |
| 滞納繰越分 | 1,080,000 | 9,383,333 | 3,089,702 | 1,391,051 | | 4,902,580 | 286.1 | 32.9 |
| 3 固定資産税 | 1,484,719,000 | 1,679,681,006 | 1,482,159,342 | 11,293,563 | 0 | 186,228,101 | 99.8 | 88.2 |
| 現年度分 | 1,428,945,000 | 1,464,597,100 | 1,427,618,695 | 0 | | 36,978,405 | 99.9 | 97.5 |
| 滞納繰越分 | 27,515,000 | 186,824,706 | 26,281,447 | 11,293,563 | | 149,249,696 | 95.5 | 14.1 |
| 交 付 金 | 28,259,000 | 28,259,200 | 28,259,200 | 0 | | 0 | 100.0 | 100.0 |
| 4 軽自動車税 | 79,964,000 | 81,713,256 | 79,164,137 | 530,643 | 0 | 2,018,476 | 99.0 | 96.9 |
| 現年度分 | 79,307,000 | 79,304,300 | 78,508,300 | 0 | | 796,000 | 99.0 | 99.0 |
| 滞納繰越分 | 657,000 | 2,408,956 | 655,837 | 530,643 | | 1,222,476 | 99.8 | 27.2 |
| 5 たばこ税 | 376,431,000 | 374,683,983 | 374,683,983 | 0 | | 0 | 99.5 | 100.0 |
| 6 入湯税 | 20,610,000 | 21,741,650 | 21,741,650 | 0 | | 0 | 105.5 | 100.0 |
| 7 都市計画税 | 235,319,000 | 265,684,974 | 233,588,367 | 1,840,043 | 0 | 30,256,564 | 99.3 | 87.9 |
| 現年度分 | 231,487,000 | 235,245,900 | 229,306,370 | 0 | | 5,939,530 | 99.1 | 97.5 |
| 滞納繰越分 | 3,832,000 | 30,439,074 | 4,281,997 | 1,840,043 | | 24,317,034 | 111.7 | 14.1 |
| 合 計 | 4,561,807,000 | 4,900,731,663 | 4,558,166,190 | 23,774,478 | 0 | 318,790,995 | 99.9 | 93.0 |
| 現年度分 | 4,508,269,000 | 4,577,090,811 | 4,504,491,060 | 3,015 | 0 | 72,596,736 | 99.9 | 98.4 |
| 滞納繰越分 | 53,538,000 | 323,640,852 | 53,675,130 | 23,771,463 | 0 | 246,194,259 | 100.3 | 16.6 |