

歳入歳出決算書

歳入

款	項	予算現額	調定額
1 国民健康保険税		1,040,500,000	1,603,680,891
	1 国民健康保険税	1,040,500,000	1,603,680,891
2 使用料及び手数料		80,000	260,920
	1 手数料	80,000	260,920
3 国庫支出金		1,125,510,000	1,123,806,605
	1 国庫負担金	874,024,000	871,662,605
	2 国庫補助金	251,486,000	252,144,000
4 療養給付費等交付金		856,501,000	855,906,911
	1 療養給付費等交付金	856,501,000	855,906,911
5 道支出金		131,635,000	129,283,715
	1 道負担金	23,182,000	21,526,715
	2 道補助金	108,453,000	107,757,000
6 共同事業交付金		99,000,000	102,254,123
	1 共同事業交付金	99,000,000	102,254,123
7 繰入金		446,364,000	446,364,000
	1 一般会計繰入金	446,364,000	446,364,000
8 繰越金		7,065,000	7,064,910
	1 繰越金	7,065,000	7,064,910
9 諸収入		3,208,000	1,041,267
	1 延滞金加算金及び過料	104,000	256,056
	2 預金利子	1,000	
	3 雑入	3,103,000	785,211
歳入合計		3,709,863,000	4,269,663,342

(単位：円)

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1,045,470,253	69,901,570	488,309,068	4,970,253
1,045,470,253	69,901,570	488,309,068	4,970,253
260,920		0	180,920
260,920		0	180,920
1,123,806,605		0	△1,703,395
871,662,605		0	△2,361,395
252,144,000		0	658,000
855,906,911		0	△594,089
855,906,911		0	△594,089
129,283,715		0	△2,351,285
21,526,715		0	△1,655,285
107,757,000		0	△696,000
102,254,123		0	3,254,123
102,254,123		0	3,254,123
446,364,000		0	0
446,364,000		0	0
7,064,910		0	△90
7,064,910		0	△90
627,020		414,247	△2,580,980
137,700		118,356	33,700
		0	△1,000
489,320		295,891	△2,613,680
3,711,038,457	69,901,570	488,723,315	1,175,457