(款)　1　支払基金交付金
(項)　1　支払基金交付金

（単位：円）

款　項　目	予算現額						調定額	収入済額	不納欠損額	収入未済額	備考
	当初予算額	補正予算額	継続費及び繰越事業費繰越財源充当額	計	節 区分	節 金額					
1 支払基金交付金	2,077,327,000	△67,618,000	0	2,009,709,000			2,009,709,000	2,009,709,000	0	0	
1 1 支払基金交付金	2,077,327,000	△67,618,000	0	2,009,709,000			2,009,709,000	2,009,709,000	0	0	
1 1 1 医療費交付金	2,062,520,000	△67,151,000	0	1,995,369,000			1,995,369,000	1,995,369,000	0	0	
					1 医療費交付金	1,995,369,000	1,995,369,000	1,995,369,000	0	0	
1 1 2 審査支払手数料交付金	14,807,000	△467,000	0	14,340,000			14,340,000	14,340,000	0	0	
					1 審査支払手数料交付金	14,340,000	14,340,000	14,340,000	0	0	
2 国庫支出金	1,148,486,000	△60,257,000	0	1,088,229,000			1,088,229,657	1,088,229,657	0	0	
2 1 国庫負担金	1,146,586,000	△59,800,000	0	1,086,786,000			1,086,786,657	1,086,786,657	0	0	
2 1 1 医療費負担金	1,146,586,000	△59,800,000	0	1,086,786,000			1,086,786,657	1,086,786,657	0	0	
					1 医療費負担金	1,086,786,000	1,086,786,657	1,086,786,657	0	0	
2 2 国庫補助金	1,900,000	△457,000	0	1,443,000			1,443,000	1,443,000	0	0	
2 2 1 事務費補助金	1,900,000	△457,000	0	1,443,000			1,443,000	1,443,000	0	0	
					1 事務費補助金	1,443,000	1,443,000	1,443,000	0	0	1 医療費適正化対策事業補助金　1,443,000
3 道支出金	286,647,000	△8,879,000	0	277,768,000			277,768,914	277,768,914	0	0	
3 1 道負担金	286,647,000	△8,879,000	0	277,768,000			277,768,914	277,768,914	0	0	
3 1 1 医療費負担金	286,647,000	△8,879,000	0	277,768,000			277,768,914	277,768,914	0	0	
					1 医療費負担金	277,768,000	277,768,914	277,768,914	0	0	
4 繰入金	294,533,000	△7,009,000	0	287,524,000			287,524,000	287,524,000	0	0	
4 1 一般会計繰入金	294,533,000	△7,009,000	0	287,524,000			287,524,000	287,524,000	0	0	
4 1 1 一般会計繰入金	294,533,000	△7,009,000	0	287,524,000			287,524,000	287,524,000	0	0	
					1 一般会計繰入金	287,524,000	287,524,000	287,524,000	0	0	
5 繰越金	1,000	162,000	0	163,000			163,712	163,712	0	0	
5 1 繰越金	1,000	162,000	0	163,000			163,712	163,712	0	0	
5 1 1 繰越金	1,000	162,000	0	163,000			163,712	163,712	0	0	
					1 前年度繰越金	163,000	163,712	163,712	0	0	
6 諸収入	6,000	13,000	0	19,000			14,805	14,805	0	0	
6 1 延滞金及び加算金	2,000	0	0	2,000			0	0	0	0	
6 1 1 延滞金	1,000	0	0	1,000			0	0	0	0	
					1 延滞金	1,000	0	0	0	0	
6 1 2 加算金	1,000	0	0	1,000			0	0	0	0	
					1 加算金	1,000	0	0	0	0	
6 2 預金利子	1,000	0	0	1,000			0	0	0	0	
6 2 1 預金利子	1,000	0	0	1,000			0	0	0	0	
					1 預金利子	1,000	0	0	0	0	
6 3 雑入	3,000	13,000	0	16,000			14,805	14,805	0	0	
6 3 1 第三者納付金	1,000	0	0	1,000			0	0	0	0	
					1 第三者納付金	1,000	0	0	0	0	
6 3 2 返納金	1,000	13,000	0	14,000			14,805	14,805	0	0	
					1 返納金	14,000	14,805	14,805	0	0	
6 3 3 雑入	1,000	0	0	1,000			0	0	0	0	
					1 その他雑収入	1,000	0	0	0	0	
歳入合計	3,807,000,000	△143,588,000	0	3,663,412,000			3,663,410,088	3,663,410,088	0	0	

（老人保健事業特別会計）