

歳入歳出決算書

歳入

(単位：円)

款	項	予算現額	調定額
1 支払基金交付金		1,784,092,000	1,784,092,000
	1 支払基金交付金	1,784,092,000	1,784,092,000
2 国庫支出金		1,069,469,000	1,069,469,497
	1 国庫負担金	1,068,393,000	1,068,393,497
	2 国庫補助金	1,076,000	1,076,000
3 道支出金		265,469,000	265,469,000
	1 道負担金	265,469,000	265,469,000
4 繰入金		316,411,000	316,411,000
	1 一般会計繰入金	316,411,000	316,411,000
5 繰越金		164,000	164,906
	1 繰越金	164,000	164,906
6 諸収入		1,189,000	1,276,468
	1 延滞金及び加算金	2,000	92,053
	2 預金利子	1,000	
	3 雑入	1,186,000	1,184,415
歳入合計		3,436,794,000	3,436,882,871

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1,784,092,000		0	0
1,784,092,000		0	0
1,069,469,497		0	497
1,068,393,497		0	497
1,076,000		0	0
265,469,000		0	0
265,469,000		0	0
316,411,000		0	0
316,411,000		0	0
164,906		0	906
164,906		0	906
1,276,468		0	87,468
92,053		0	90,053
		0	△1,000
1,184,415		0	△1,585
3,436,882,871		0	88,871