

歳入歳出決算書

歳入

(単位：円)

款	項	予算現額	調定額
1 国民健康保険税		1,052,820,000	1,591,458,857
	1 国民健康保険税	1,052,820,000	1,591,458,857
2 使用料及び手数料		80,000	252,660
	1 手数料	80,000	252,660
3 国庫支出金		1,053,180,000	1,049,354,833
	1 国庫負担金	805,512,000	802,743,833
	2 国庫補助金	247,668,000	246,611,000
4 療養給付費等交付金		1,088,957,000	1,075,776,000
	1 療養給付費等交付金	1,088,957,000	1,075,776,000
5 道支出金		201,599,000	197,912,562
	1 道負担金	26,017,000	26,095,562
	2 道補助金	175,582,000	171,817,000
6 共同事業交付金		428,268,000	427,281,787
	1 共同事業交付金	428,268,000	427,281,787
7 繰入金		555,360,000	555,360,000
	1 一般会計繰入金	555,360,000	555,360,000
8 繰越金		4,097,000	4,096,155
	1 繰越金	4,097,000	4,096,155
9 諸収入		3,208,000	8,450,922
	1 延滞金加算金及び過料	104,000	837,720
	2 預金利子	1,000	
	3 雑入	3,103,000	7,613,202
歳入合計		4,387,569,000	4,909,943,776

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1,053,582,433	59,845,577	478,030,847	762,433
1,053,582,433	59,845,577	478,030,847	762,433
252,660		0	172,660
252,660		0	172,660
1,049,354,833		0	△3,825,167
802,743,833		0	△2,768,167
246,611,000		0	△1,057,000
1,075,776,000		0	△13,181,000
1,075,776,000		0	△13,181,000
197,912,562		0	△3,686,438
26,095,562		0	78,562
171,817,000		0	△3,765,000
427,281,787		0	△986,213
427,281,787		0	△986,213
555,360,000		0	0
555,360,000		0	0
4,096,155		0	△845
4,096,155		0	△845
8,450,922		0	5,242,922
837,720		0	733,720
		0	△1,000
7,613,202		0	4,510,202
4,372,067,352	59,845,577	478,030,847	△15,501,648