

歳入歳出決算書

歳入

款	項	予算現額	調定額
1 分担金及び負担金		18,000,000	36,878,820
	1 負担金	18,000,000	36,878,820
2 使用料及び手数料		559,001,000	604,733,560
	1 使用料	559,000,000	604,733,560
	2 手数料	1,000	
3 国庫支出金		88,273,000	88,273,000
	1 国庫補助金	88,273,000	88,273,000
4 繰入金		348,837,000	343,837,000
	1 一般会計繰入金	348,837,000	343,837,000
5 繰越金		2,107,000	2,107,871
	1 繰越金	2,107,000	2,107,871
6 諸収入		20,156,000	18,997,668
	1 延滞金	1,000	
	2 貸付金元利収入	10,020,000	10,020,000
	3 雑入	10,135,000	8,977,668
7 市債		1,092,600,000	1,092,600,000
	1 市債	1,092,600,000	1,092,600,000
歳入合計		2,128,974,000	2,187,427,919

(単位：円)

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
19,319,910	142,220	17,416,690	1,319,910
19,319,910	142,220	17,416,690	1,319,910
557,838,955	1,106,150	45,788,455	△1,162,045
557,838,955	1,106,150	45,788,455	△1,161,045
		0	△1,000
88,273,000		0	0
88,273,000		0	0
343,837,000		0	△5,000,000
343,837,000		0	△5,000,000
2,107,871		0	871
2,107,871		0	871
18,997,668		0	△1,158,332
		0	△1,000
10,020,000		0	0
8,977,668		0	△1,157,332
1,092,600,000		0	0
1,092,600,000		0	0
2,122,974,404	1,248,370	63,205,145	△5,999,596